**Workforce supply, future demand and gap analysis**

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| **Location** | **Job family** | **Job title** | **Employment status** | **Current headcount** | **Future planned headcount** | | | | **Resignations / retirements** | | | | **Gap headcount** | | | **Comments** |
| **F  Yr 1** | **F  Yr 2** | **F  Yr 3** | **R  Yr 1** | | **R  Yr 2** | **R  Yr 3** | **G  Yr 1** | | **G  Yr 2** | **G  Yr 3** |
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